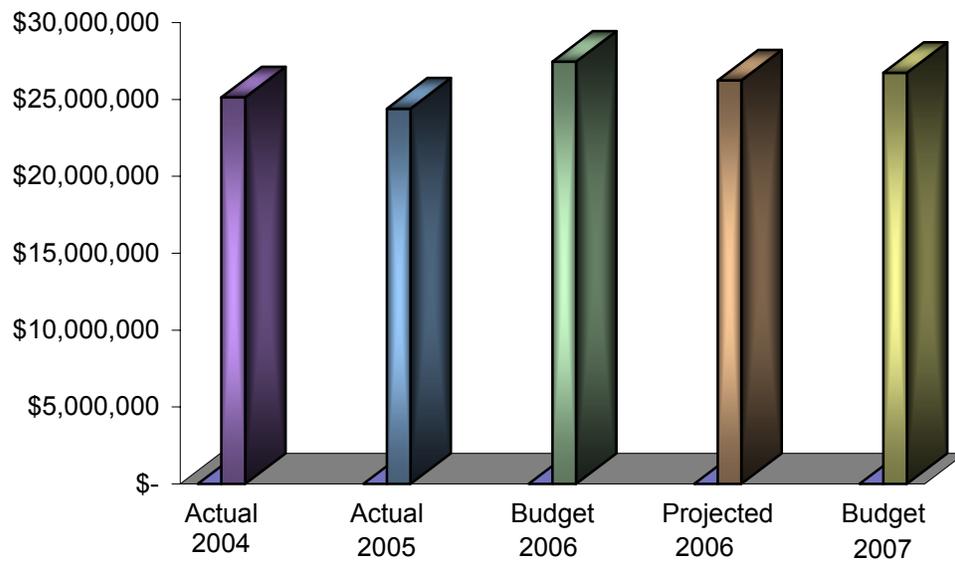


## **Special Revenue Funds**

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this section are Sheriff's Fund and Juvenile Court Clerk Fund.

### Special Revenue Fund Expenditures



**SPECIAL REVENUE FUND  
COMBINED  
Schedule of Revenue and Expenditures**

	Actual 2004	Actual 2005	Amended Budget 2006	Projected 2006	Adopted Budget 2007
<b>Revenues</b>					
Intergovernmental	5,972,808	3,769,390	4,852,008	4,277,643	2,588,608
Charges for Services	793,205	720,185	675,500	784,026	700,500
Fine, forfeitures and penalties	700,448	661,088	652,600	593,099	639,500
Investment Earnings	33,279	39,371	10,000	51,605	10,000
Miscellaneous	520,775	479,086	492,950	420,295	655,000
Interfund Transfers from other funds	16,021,474	17,437,677	20,966,505	21,116,505	22,648,673
<b>Total Revenues</b>	<b>24,041,989</b>	<b>23,106,797</b>	<b>27,649,563</b>	<b>27,243,173</b>	<b>27,242,281</b>
<b>Expenditures</b>					
<b>Sheriff</b>					
Administration	1,416,117	1,115,897	1,619,343	1,335,928	1,682,306
Patrol	5,485,991	5,764,429	5,799,459	5,867,155	6,117,274
Jail	9,128,148	9,245,756	9,621,157	9,579,479	10,150,986
Civil Process	976,449	901,796	722,863	682,228	732,533
Communications	1,352,036	1,313,789	1,537,437	1,351,059	1,444,665
Major Crime	1,237,249	1,174,345	1,567,007	1,136,147	1,818,303
Fugitive Division	926,598	928,830	1,612,363	1,460,588	1,663,295
DUI Division School	116,714	8,051	-	-	-
Narcotics & Special Operations	916,740	884,207	962,436	966,332	1,028,897
Domestic Violence Task Force	49,364	49,747	-	11,937	-
COPS In Schools Program	380,820	7,221	-	-	-
IV-D Civil Process	134,873	137,727	147,785	156,037	164,231
Other	1,421,599	1,196,804	2,068,471	1,948,899	15,588
<b>Juvenile Court Clerk</b>					
Juvenile Court Clerk	942,265	1,036,250	1,069,314	1,073,960	1,132,229
Child Support	647,030	640,910	740,615	672,425	778,738
<b>Total Expenditures</b>	<b>25,131,993</b>	<b>24,405,759</b>	<b>27,468,250</b>	<b>26,242,174</b>	<b>26,729,045</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(1,090,004)</b>	<b>(1,298,962)</b>	<b>181,313</b>	<b>1,000,999</b>	<b>513,236</b>
<b>Net Encumb (beginning less ending)</b>	<b>(64,408)</b>	<b>123,060</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Beginning Fund Balance</b>	<b>2,812,647</b>	<b>1,658,235</b>	<b>482,333</b>	<b>482,333</b>	<b>1,483,332</b>
<b>Fund Balance at end of year</b>	<b>1,658,235</b>	<b>482,333</b>	<b>663,646</b>	<b>1,483,332</b>	<b>1,996,568</b>

