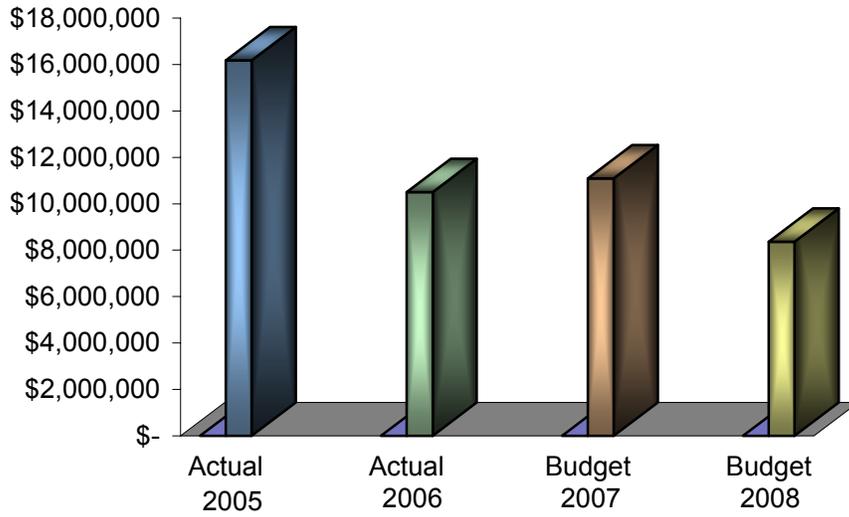


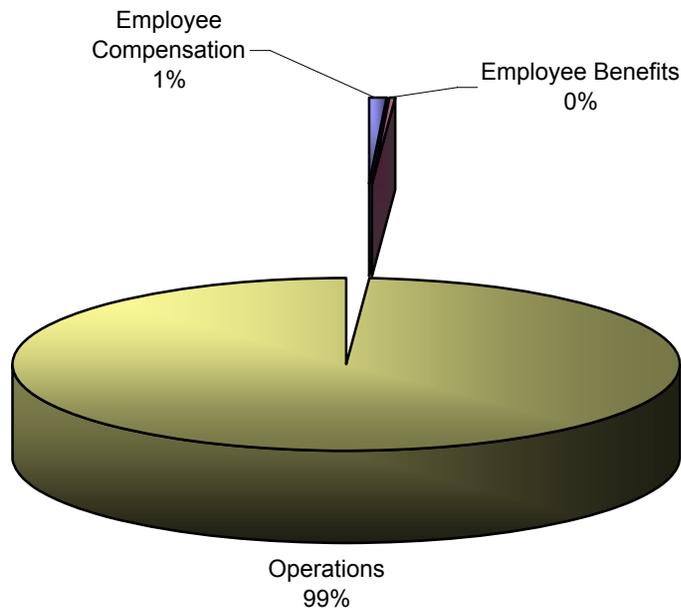
Supported Agencies

The departments accounted for within Supported Agencies represent those entities that receive support from Hamilton County Government and the City of Chattanooga. Beginning Fiscal Budget year 2006 Soil Conservation is the only agency for which personnel is specifically monitored.

Supported Agencies Expenditures



FY 2008 Expenditures by Type



Supported Agencies Expenditures by Departments

Departments	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Soil Conservation	\$ 88,999	\$ 96,340	\$ 97,827	\$ 103,228
Juvenile Judge	2,745,135	-	-	-
Juvenile Court Detention Center	1,538,210	-	-	-
Juvenile Court IV D Child Support	481,404	-	-	-
Juvenile Court Volunteer Services	164,849	-	-	-
Juvenile Court Youth Corrections	271,998	-	-	-
Juvenile Court CASA	68,249	-	-	-
Juvenile Court Youth & Alcohol	46,328	-	-	-
Other Supported Agencies	10,767,215	10,403,086	10,995,414	8,255,433
	\$ 16,172,387	\$ 10,499,426	\$ 11,093,241	\$ 8,358,661
Authorized Positions	103	2	2	2

Juvenile Court / Detention Center – 1509

FUNCTION

The Hamilton County Juvenile Detention Center is a pre-adjudicatory temporary holding facility for juveniles charged with delinquent and runaway offenses. Juveniles held in the detention center are required to take part in the educational program and to participate in daily tasks. The detention center is in operation, twenty-four (24) hours a day, 365 days per year. Approximately two thousand (2,000) children come through the facility each year.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 923,951	\$ -	\$ -	\$ -
Employee Benefits	407,195	-	-	-
Operations	207,064	-	-	-
Total Expenditures	\$ 1,538,210	\$ -	\$ -	\$ -

Authorized Positions	31	-	-	-
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This department has been reassigned to Constitutional Offices under organization number 1062

Juvenile Court Volunteer Services – 1512

FUNCTION

The Volunteer Service department utilizes volunteers throughout the Court system. Volunteers are recruited, and trained for placements with all types of children. The Auxiliary Probation Officer (APO) program assists in monitoring in-home detention as well as children on probation. The Foster Care Review Board reviews every foster child's case and provides recommendations to the Court for future planning. The board reviews more than 1,000 cases per year.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 100,450	\$ -	\$ -	\$ -
Employee Benefits	49,833	-	-	-
Operations	14,566	-	-	-
Total Expenditures	\$ 164,849	\$ -	\$ -	\$ -

Authorized Positions	5	-	-	-
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This department has been reassigned to Constitutional Offices under organization number 1064

Juvenile Court Youth & Alcohol – 1516

FUNCTION

This department facilitates the State Youth Highway Safety Program. The program addresses issues related to juvenile drinking and drug usage. All individuals convicted in a drug or alcohol offense must complete this program.

Expenditures by type	Actual 2005	Actual 2005	Budget 2006	Budget 2007
Employee Compensation	\$ 33,957	\$ -	\$ -	\$ -
Employee Benefits	10,038	-	-	-
Operations	2,333	-	-	-
Total Expenditures	\$ 46,328	\$ -	\$ -	\$ -
Authorized Positions	1	-	-	-

This department has been reassigned to Constitutional Offices under organization number 1067.

Other – Various

FUNCTION

In addition to the agencies shown on the previous pages, the County Commission also appropriates funds to the agencies listed. As with all supported agencies, the County provides only a portion of these agencies' total funding.

Forest Fire Prevention - Helps to reduce the destructive nature of fires by preventing and/or suppressing forest and brush fires. The objective is to control all wildfires before they reach 10 acres in size.

Agriculture - To provide research based information to all citizens of Hamilton County in the areas of agriculture, family and consumer sciences, youth development and community resource development.

Bethlehem Community Center – The Bethlehem Community Center is a Christian ministry that promotes, restores and sustains wholeness in individuals and families through service, leadership, advocacy, and empowerment in south Chattanooga, inner city of Chattanooga, and the greater Chattanooga area.

County-City Planning Commission – The Regional Planning Agency and its parent commission are responsible for zoning, subdivision and planning services throughout Hamilton County. They provide direct staff support to the Chattanooga-Hamilton County Regional Planning Commission, the Soddy-Daisy City Planning Commission and the Town of Signal Mountain Planning Commission as well as to the Transportation Planning Organization.

Regional Council of Governments and Southeast Tennessee Development District - Provides general and comprehensive planning and development activities that will provide coordinated, efficient and orderly economic development in the ten counties of Southeast Tennessee and the three counties of Northwest Georgia contained in the Chattanooga Metropolitan Statistical Area.

Air Pollution Control – The overall mission is to achieve and maintain levels of air quality which will protect human health and safety and prevent injury to plant and animal life and property. The bureau provides a program of air pollution prevention, abatement, and control to foster the health, comfort and convenience of all citizens of Hamilton County.

Humane Educational Society – Provides shelter and protection for animals that were lost or abandoned in Hamilton County and the City of Chattanooga. The Humane Society educates the public concerning proper care and treatment of all companion animals, and attempts to reduce the number of those animals found homeless.

Chamber–Community Eco. Dev. – Strives to accelerate economic growth by implementing a comprehensive job creation strategy. Supports aggressive efforts to recruit new businesses, support existing industry retention and expansion, nurture entrepreneurial enterprises, and strengthen the local workforce.

Baroness Erlanger Hospital – The Private Act of the State of Tennessee establishing the System obligates the System to make its facilities and patient care programs available to the indigent residents of Hamilton County to the extent of funds appropriated by Hamilton County.

Public Library – The public library is a not-for-profit organization. Its mission is to preserve the past, present and future of the community, by providing the tools necessary for children and adults to build on their dreams, answer their questions, and become fully productive members of the larger society.

Scenic Cities Beautiful Commission – Serves as the coordinating body for county-wide cleanups and beautification programs, and provides support, information and materials to those involved in promoting a cleaner community. It also provides speakers and environmental exhibits for community affairs, garden clubs, civic groups, and neighborhood organizations.

Convention & Visitors Bureau – The Chattanooga Area Convention and Visitors Bureau, Inc. is a not-for-profit organization. Its mission is to strengthen the area economy by marketing Chattanooga as a year-round destination for conventions, meetings, trade shows and leisure travel and to provide information and services that enhance and reinforce that image for the area's visitors.

Allied Arts Fund – Provides a united voice for all cultural organizations and activities, further the significance of their roles in the life of the community, provide financial assistance and such other measures necessary to strengthen the area's cultural resources, and work with other agencies in the public and private sectors to make quality of life a priority issue for the community.

WTCI Public Television – Provide informational, educational and quality cultural television programs to the people of the greater Chattanooga and Hamilton County community on Channel 45. The station provides information on the Chattanooga and Hamilton County governments, getting the public involved by way of television.

CARTA - The mission is to provide public transit services. Specialized transportation services are offered for the disabled in Hamilton County. The Authority operates the regional bus service, the Lookout Mountain Incline Railway, and the free Downtown Shuttle.

Sports Committee – The Sports Committee is a not-for-profit amateur sports advocacy organization that promotes economic development in the greater Chattanooga area by identifying, pursuing, and facilitating athletic events and meetings.

Carter Street Corporation – The mission is to construct, improve, equip, own, lease, operate and manage the Chattanooga-Hamilton County Convention and Trade Center and adjoining parking garage.

Regional History Museum – The mission is to collect, preserve, research, interpret and display the written, spoken, pictorial and artifactual record of the Chattanooga and Tri-State region from the earliest times to the present. Education is the primary purpose of the museum.

African American Museum – The goal is to strengthen the community's art and cultural life. To provide a quality after school and weekend art instructional program for students of all grades and ethnic groups, and support sustaining cultural heritage, life long learning and serving as a center of community engagement.

Chattanooga – African American Chamber of Commerce (CAACC) – The CAACC is committed to economic development of the African American, Minority and Female communities. This will be accomplished through technical assistance, advocacy, education, public and private partnerships and facilitating access to resources for the betterment of the total community.

ChooseChattanooga – Is a marketing effort designed to increase area population growth as a necessary ingredient to accelerating economic development and organically increasing the local tax base.

Urban League – The mission is the elimination of discriminatory behavior by empowering African-Americans and other minorities through educational and vocational training. It also provides technical assistance and makes available to contractors a pool of applicants for employment consideration.

Armed Forces Day Parade – The mission is to honor those in armed forces serving our country, past and present.

Departments	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Forest Fire Prevention	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Agriculture	205,326	185,263	216,910	216,910
Bethlehem Community Center	13,500	13,500	13,500	15,000
County-City Planning Commission	848,535	848,535	848,535	920,195
Reg. Council of Gov't & SETDD	61,579	61,579	66,579	61,579
Air Pollution Control	188,548	188,548	188,548	188,548
Humane Educational Society	259,434	259,434	299,434	299,434
Chamber - Community Eco. Dev.	400,000	400,000	400,000	450,000
Baroness Erlanger Hospital	3,000,000	3,000,000	3,000,000	3,000,000
Senior Neighbors	27,810	-	-	-
Public Library	2,165,152	2,165,152	2,487,660	2,487,660
Scenic Cities Beautiful Commission	22,888	22,888	22,888	22,888
Convention & Visitors Bureau	2,329,945	2,490,338	2,589,952	-
Allied Arts Fund	135,000	135,000	135,000	150,000
WTCI Public Television	27,000	27,000	27,000	30,000
CARTA	96,660	96,660	96,660	100,200
Sports Committee	-	-	75,000	-
Carter Street Corporation	749,074	244,900	261,745	-
Regional History Museum	25,200	25,200	25,200	28,000
African American Museum	57,600	57,600	57,600	64,000
Chatt - A/A Museum Bldg Maint.	37,908	55,825	57,019	57,019
Chatt - A/A Chamber of Commerce	67,500	67,500	67,500	75,000
Choose Chattanooga	-	-	-	25,000
Urban League	40,938	48,382	45,000	50,000
Armed Forces Day Parade	3,618	5,782	9,684	10,000
	\$ 10,767,215	\$ 10,403,086	\$ 10,995,414	\$ 8,255,433

