

Company Name	All Tax Abated Properties Addresses	State Map No.	City Council Approval			County Commission Approval			Year Beginning	Year Ending	Jobs Commitment	Average Wage	Agreement Notes	Investment Commitment	Assessment on PILOT Properties	Property Tax without PILOT Agreement				Bill for Payments in Lieu of Taxes					Net Cost of PILOT				
			Resolution	Date	Link to Resolution	Resolution	Date	Link to Resolution								City Taxes	County General Tax	County School Tax	Total Tax - w/o PILOT	2023 City taxes billed	2023 County taxes billed	2023 School taxes billed	Economic Dev. Fee	Total In Lieu of Taxes	City	County General	County Schools	Economic Dev. Fee	Total Cost of PILOT
			Resolution	Date	Link to Resolution	Resolution	Date	Link to Resolution																					
INDUSTRIAL DEVELOPMENT BOARD OF CHATTANOOGA																													
BLUE CROSS BLUE SHIELD OF TN INC	1 & 23 Cameron Hill Cir & 505 E MLK Blvd	135N-B-005, 005.01, 005.02; Per 031074	24361	3/22/2005	View	305-34	3/23/2005	View	2010	2025		N/A		103,214,870	2,322,335	1,312,790	996,436	4,631,561	1,161,167	656,395	498,218	2,315,780	1,161,167	656,395	498,218	-	2,315,780		
COCA-COLA BOTTLING COMPANY UNITED	Olan Mills Drive	138O-B-001.03; Per 047001	27804	3/11/2014	View	314-25	3/19/2014	View	2016	2027	313	\$45,000	43 new and 270 retained jobs	62,000,000	19,613,680	441,308	249,466	189,350	880,125	198,589	112,260	189,350	34,539	534,738	242,719	137,207	-	(34,539)	345,387
GESTAMP NORTH AMERICA, INC		130-001.34; Per 048704	28302	6/30/2015	View	715-17	7/1/2015	View	2017	2026	136			39,100,000	22,407,969	504,179	285,007	216,327	1,005,513	201,672	142,503	216,327	138,444	698,946	302,508	142,503	-	(138,444)	306,567
HOMESERVE USA CORP		139P-C-007; Per 10054783	29035	5/16/2017	View	517-30	5/17/2017	View	2019	2023	192	\$39,250		5,700,000	2,449,595	55,116	31,156	23,648	109,921	27,558	23,959	23,648	15,134	90,300	27,558	7,197	-	(15,134)	19,621
KORDSA, INC						523-21	5/3/2023		2027		200	\$59,000		50,000,000															
PLASTIC OMNIUM AUTO EXTERIORS, LLC	3241 Hickory Valley Rd	130-001-.33; Per 046992	27892	6/3/2014	View	614-19	6/4/2014	View	2014	2025	250	\$44,699		50,000,000	12,777,102	287,485	162,512	123,350	573,347	143,742	81,256	123,350	67,500	415,848	143,742	81,256	-	(67,500)	157,499
PROVIDENT/UNUM PROVIDENT CORP.	473 Walnut St	135M-E-001	25843	3/10/2009	View	309-37	3/18/2009	View	2011	2025				21,000,000	12,362,160	278,149	157,234	119,344	554,727	83,445	47,170	35,803		166,418	194,704	110,064	83,541	-	388,309
PUREGRAPHITE LLC / NOVONIX LLC			30824	7/6/2021	View	721-6	7/7/2021	View	2025	2031	300	\$42,000		150,000,000															
RIVERCITY CO - MAJESTIC 12 THEATER	311 Broad St	135NB-A-003	25682	9/30/2008	View	1008-27	10/1/2008	View	2010	2024				7,000,000	4,830,480	108,686	61,439	46,633	216,758			46,633		46,633	108,686	61,439	-	-	170,125
SOUTHERN CHAMPION TRAY 2014	Compress St, 3480 Amnicola, 625 Hulsey	127L-A-022.01, 023; 135F-A-005, 003; Per 048890	28072	12/2/2014	View	1214-8	12/3/2014	View	2015	2022	105	\$45,000		18,100,000	12,880,728	289,816	163,830	124,351	577,997	289,816	163,830	124,351		577,997					
STEAM LOGISTICS	325 Market Street	135MA-A-003; Per 10063235	30938	11/16/2021	View	1121-33	11/17/2021	View	2023	2031	360	\$56,000		10,080,000	2,881,515	64,834	36,650	27,818	129,302			27,818	5,497	33,316	64,834	36,650	-	(5,497)	95,987
VOLKSWAGEN GROUP OF AMERICA INC	8001 Volkswagen Dr & Discovery Dr	130-008.18.24; Per 036767, Per 042026	25738	11/25/2008	View	1108-43	11/13/2008	View	2010	2038	2,000		City will receive Stormwater Fee, and HCDE will receive 100% of School tax due less City Stormwater Fee.	1,000,000,000	501,976,209	12,225,930	6,384,635	4,846,078	23,456,644	931,466		3,914,613		4,846,078	11,294,465	6,384,635	931,466	-	18,610,566
VOLKSWAGEN GROUP OF AMERICA INC	8002 Volkswagen Dr & Discovery Dr		27960	7/29/2014	View	714-31	7/23/2014	View	2015	2038	2,000			600,000,000									250,000	250,000			-	(250,000)	(250,000)
YANFENG US AUTOMOTIVE INTERIOR SYSTEMS I LLC PROJECT	7463 Bonnyshire Drive	Per 050278	28501	1/19/2016	View	116-27	1/20/2016	View	2017	2030	325	\$50,000	Minimum jobs requirement - 260	48,000,000	2,740,591	61,663	34,858	26,458	122,979	32,620	18,440	26,458	9,249	86,767	29,043	16,418	-	(9,249)	36,212
INDUSTRIAL DEVELOPMENT BOARD OF HAMILTON COUNTY																													
GESTAMP CHATTANOOGA LLC (07/2010)	3063 Hickory Valley Rd	130-001.25; Per 038692;	26356	7/6/2010	View	1109-52	11/12/2009	View	2011	2024	230	\$38,247		90,300,000	34,340,069	772,652	436,771	331,519	1,540,942	424,158	239,772	331,519		995,448	348,494	197,000	-	-	545,493
GESTAMP CHATTANOOGA LLC (II)	added 4120 Jersey Pike Property	130-001.26; 138I-A-003; Per 049271; Per 048703	28301	6/30/2015	View	715-16	7/1/2015	View	2017	2029	524		Amended and restated agreement 03/20/19 adds an additional 150 jobs by 2023 and an additional \$48M in expansion of facility	188,900,000	28,549,560	642,365	363,122	275,617	1,281,104	256,946	181,561	275,617	176,389	890,513	385,419	181,561	-	(176,389)	390,591
M&M INDUSTRIES, INC	1435 East 14th Street and 316 Corporate Place	146O-C-001 L000; 154-009.09L000; Per 10053579; Per 10053580	29248	11/21/2017	View	1117-27	11/15/2017	View	2019	2025	110			42,700,000	6,907,002	155,408	87,850	66,680	309,938	77,704	43,925	66,680	36,489	224,798	77,704	43,925	-	(36,489)	85,140
SOUTHERN CHAMPION TRAY 2020						820-26	8/19/2020	View	2024		125	\$48,000		75,000,000															
WM WRIGLEY JR CO	3002 Jersey Pike	138I-A-002.01	24923	10/24/2006	View	1006-36	10/18/2006	View	2007	2018	150	\$49,000		23,000,000	1,163,150	26,171	14,794	11,229	52,194	26,171	14,794	11,229		52,194					
WM WRIGLEY JR CO	3002 Jersey Pike	138I-A-002.01; Per 404153	26441	9/21/2010	View	1010-8	10/6/2010	View	2011	2023	54	\$69,500		23,100,000	1,094,951	24,636	13,927	10,571	49,134			10,571		10,571	24,636	13,927	-	-	38,563
TEXTILE PRINTING COMPANY						423-26	4/19/2023		2027		90	\$48,800		21,000,000															
McKEE FOODS (City of Collegedale)	10260 McKee Drive and 10638 Apison Pike	141-033 L000; Per 10052016	472	11/2/2015	View	1015-54	10/28/2015	View	2017	2026	50	\$43,843		102,500,000	14,536,169	225,311	184,886	140,332	550,526	112,655	92,443	140,332	74,546	419,977	112,655	92,443	-	(74,546)	130,552
McKEE FOODS (City of Collegedale)	10261 McKee Drive and 10638 Apison Pike	140-172 L000; Per 10058089	514	4/6/2020	View	320-25	3/18/2020	View	2020	2034	482	\$45,000	Expansion of facilities	505,000,000	4,134,425	64,084	52,586	39,914	156,583			39,914		39,914	64,084	52,586	-	-	116,669
HEALTH, EDUCATION AND HOUSING FACILITIES BOARD																													
MA 1400 CHESTNUT LLC		145F-J-003; Per 048861	28256	6/9/2015	View	715-15	7/1/2015	View	2017	2030			Must reserve at least 20% of available units for lower income persons	11,941,105		268,675	151,879	115,279	535,833			115,279		115,279	268,675	151,879	-	-	420,554
ALCO WOODLAWN PARTNERS, LP (BAYBERRY APARTMENTS DEVELOPMENT)	2300 Wilson Street, 1101 Arlington Avenue and 2300 Windsor Street	146D-A-001; 146D-A-005; 146D-D-003; Per 10051748	29215	10/17/2017	View	1217-30	12/20/2017	View	2018	2032				3,992,963		33,078	50,786	38,548	122,412	33,078	50,786	38,548		122,412					
APP BATTERY PARTNERS, LLLP	3401 Campbell Street	128P-N-003; Per 10060864	30577	12/15/2020	View	1220-33	12/16/2020	View	2022	2036			142 one, two & three bedroom units	779,066		17,529	9,909	7,521	34,959			7,521		7,521	17,529	9,909	-	-	27,438
CHATTANOOGA NEIGHBORHOOD ENTERPRISE, INC MAI BELL 2 RESIDENTIAL PROJECT	1715 Union Avenue	146J-P-010; Per 10063234	30649	2/16/2021	View	321-14	3/3/2021	View	2023	2032			47 units	1,499,719		33,744	19,075	14,478	67,297			14,478		14,478	33,744				52,819
ECG CHESTNUT, LP	2108 Chestnut Street		28815	10/18/2016	View	1116-3	11/2/2016	View	2019	2033			174 one and two bedroom units for low income housing	8,148,541		183,342	103,641	78,666	365,649			78,666		78,666	183,342	103,641	-	-	286,983
HERITAGE-MACLELLAN APARTMENTS, LLC	721 Broad Street	145CB-A-005; Per 051475	28233	5/5/2015	View	515-28	5/6/2015	View	2016	2034			90 apts contemplated plus retail space; must reserve at least 20% of available units for lower income persons	4,810,781		108,243	61,188	46,443	215,874			46,443		46,443	108,243	61,188	-	-	169,431
PATTEN AFFORDABLE PARTNERS, LP	1 East 11th Street	145D-X-007; Per 10055812	29744	12/18/2018	View	119-16	1/16/2019	View	2020	2044				2,394,312		53,872	30,453	23,115	107,440			23,115		23,115	53,872	30,453	-	-	84,325
RESERVE AT MOUNTAIN PASS	4905 Central Avenue		30660	2/23/2021	View	421-30	4/21/2021	View	2024	2040			240 units	2,096,204		47,165	26,662	20,237	94,063			20,237		20,237	47,165	26,662	-	-	73,826
RIDGEWAY HOUSING PARTNERS, L.P.	1230 Poplar Street	145F-A-005; Per 10054385	29634	9/25/2018	View	1018-4	10/3/2018	View	2019	2033			120 one, two and three bedroom units, multifamily, low income housing tax credit apartment project	2,096,204		47,165	26,662	20,237	94,063			20,237		20,237	47,165	26,662	-	-	73,826
TSO CHATTANOOGA DEVELOPMENT, LP	700 Market Street	145DA-D-010; Per 049428	28336	7/21/2015	View	815-19	8/5/2015	View	2017	2031			125 residential rental units plus retail and office space and parking structure; must reserve at least 20% of available units for lower income persons	7,694,645		173,130	97,868	74,284	345,282			74,284		74,284	173,130	97,868	-	-	270,998
UTC FIVE, LLC	500 Lindsay Street	135M-G-008; Per 048858	28139	2/10/2015	View	215-37	2/18/2015	View	2016	2030			64 units contemplated; must reserve at least 20% of available units for lower income persons	2,676,998		60,232	34,049	25,844	120,125										

Company Name	All Tax Abated Properties Addresses	State Map No.	City Council Approval			County Commission Approval			Year Beginning	Year Ending	Jobs Commitment	Average Wage	Agreement Notes	Investment Commitment	Assessment on TIF Properties	Property Tax without TIF Agreement				Property Tax retained by City and County					Net Cost of TIF				
			Resolution	Date	Link to Resolution	Resolution	Date	Link to Resolution								City Taxes	County General Tax	County School Tax	Total Tax - w/o TIF	2023 City	2023 County	2023 School	Admin. Fee	Total	City	County General	County Schools	Admin. Fee	Total Cost of TIF
TAX INCREMENT FINANCING (TIF) AGREEMENTS																													
Black Creek Mountain			27143	6/19/2012	View	612-27	6/6/2012	View	2013	2032	N/A	N/A	Development of associated Black Creek Mountain property	\$500,000,000	35,054,294	788,722	445,856	338,414	1,572,991	154,300	125,377	338,414	47,745	665,836	634,422	320,479	-	(47,745)	907,155
Martin Luther King Extension			29336	2/20/2018	View	318-14	3/7/2018	View	2018	2032	92	N/A	Capped at \$3.5 million for MLK extension plus \$1.7 million for carried interest, fees, etc.	N/A	24,607,416	553,667	312,982	237,560	1,104,209	252,905	107,650	237,560	25,305	623,420	300,762	205,332	-	(25,305)	480,789
East Chattanooga Rising (Tubman)			30103	10/15/2019	View	1219-27	12/18/2019	View	2020	2040	N/A	N/A	Proceeds from TIF toward infrastructure and road impr. - approx. \$4 million plus interest	N/A	626,460	14,096	7,968	6,048	28,112	2,524	2,120	6,048	871	11,563	11,572	5,848	-	(871)	16,549
North River Commerce Center			31115	5/17/2022	View	722-34	7/20/2022	View	20 year time period beginning upon completion of capital improvements on each respective parcel(s)			Infrastructure improvements up to \$23.5 million for development of new industrial	Projected investment of \$106,000,000	4,043,040	90,968	51,423	39,032	181,423	84,794	44,544	39,032	359	168,729	6,174	6,879	-	(359)	12,695	
South Broad District			31194	7/26/2022	View	822-24	8/3/2022	View	30 year time period beginning upon completion of capital improvements on each respective parcel(s)			Primarily to pay debt service associated with Sports Authority debt to be incurred for construction of Lookouts baseball stadium	Projected investment of at least \$350,000,000	49,208,735	1,107,197	625,886	475,061	2,208,144	1,011,711	541,360	475,061	4,465	2,032,597	95,486	84,526	-	(4,465)	175,546	
Bend Development Project			31836	10/31/2023	View	1123-4	11/1/2023	View	30 year time period beginning upon completion of capital improvements on each respective parcel(s)			TIF proceeds used for Infrastructure improvements up to \$100 million for development of approx. 90 acres for mixed-use development, plus certain public projects in downtown Chattanooga	Projected investment of at least \$4 billion in capital investment																
																2,554,649	1,444,115	1,096,115	5,094,879	1,506,234	821,051	1,096,115	78,745	3,502,145	1,048,415	623,064	-	(78,745)	1,592,734