

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 1  
Commissioner Shipley

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Mileage (July)	(217.46)
Mileage (August)	(28.82)
Tennessee County Services	(350.00)
Sale Creek High School (girls' softball team uniforms)	(1,500.00)
Mileage (August) additional	(327.50)
Keep Soddy Daisy Beautiful (community project)	(1,200.00)
Mileage (September)	(170.30)
Sale Creek High School (ROTC)	(1,000.00)
Mileage (November)	(28.82)
Mileage (October)	(172.27)
Parking (Bright Base) TCSA Conference	(8.99)
Sale Creek High School (volleyball team championship rings)	(2,000.00)
Mileage (November)	(314.40)
Mileage (December)	(277.07)
Harrison Recreational Booster Club (Facility improvements)	(1,000.00)
Mileage (January)	(236.46)
Mileage (February)	(217.46)
Sale Creek High School (purchase of calculators)	(1,000.00)
Soddy Daisy & Montlake Historical Association (building maintenance)	(1,000.00)
Soddy Daisy High School (paint for bleachers)	(1,000.00)
Soddy Daisy Vietnam Veterans Foundation (supplies for local veterans)	(1,000.00)
Wal-Mart (printer ink)	(38.15)
Parking (State of the County)	(9.00)
Mileage (March)	(188.94)
Mileage (April)	(268.00)
Mileage (January & February shortage - due to wrong mileage rate used)	(10.40)
Soddy Daisy Food Bank (operational expenses)	(500.00)
Mileage (April)	(34.17)
Mileage (May)	(373.86)
Mileage (May)	(29.48)
Mileage (June)	(315.57)
<b>Total Expenses FY 23-24</b>	<b>(14,817.12)</b>
<b>Ending Balance (will not roll over)</b>	<b>182.88</b>

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 2  
Commissioner Baker

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
Mountain Education Foundation (programming)	(5,000.00)
NACo	(530.00)
Signal Mountain Middle-High School Sports Boosters (programming)	(6,000.00)
NACo (Refund)	530.00
Walden's Ridge Emergency Services (thermal imaging cameras)	(3,000.00)
<b>Total Expenses FY 23-24</b>	<b>(14,350.00)</b>

<b>Ending Balance (will not roll over)</b>	<b>650.00</b>
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**FY 24      General Fund Discretionary Monies**

**Budget**

Rollover from prior FY	0.00
Rollover from FY19	825.08
<b>Balance forward from FY 23</b>	<b>825.08</b>

<b>Total Expenses</b>	<b>0.00</b>
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<b>Remaining Budget for FY 24</b>	<b>825.08</b>
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**FY 24 - Bond Funds (2015 Bond Fund)**

Balance forward from FY 23	482.05
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<b>Total Expenses</b>	<b>-</b>
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<b>Balance for FY 24</b>	<b>482.05</b>
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**Hamilton County Government - Commissioner's Discretionary Spending**  
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**As of June 30, 2024**

District 3  
Commissioner Smith

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
Friends of Hixson (Christmas program)	(1,000.00)
Hixson High School (ROTC)	(1,000.00)
American Airlines (NACo Legislative Conference - 2024)	(457.80)
NACo	(520.00)
Travel Advance (NACo Legislative Conference)	(355.50)
NACo	(530.00)
Travel Reimbursement (NACo)	(107.63)
The DuPont Circle	(1,136.32)
Diversified Companies	(98.00)
NACo (credit - unable to attend) pending	530.00
Jack's (Hixson High Teacher Appreciation)	(283.84)

<b>Total Expenses FY 23-24</b>	<b>(5,309.09)</b>
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<b>Ending Balance (will not roll over)</b>	<b>9,690.91</b>
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**FY 24      General Fund Discretionary Monies**

**Budget**

Rollover from prior FY	0.00
Rollover from FY19	22.83
<b>Balance forward from FY 23</b>	<b>22.83</b>

<b>Total Expenses</b>	<b>0.00</b>
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<b>Remaining Budget for FY 24</b>	<b>22.83</b>
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**FY 24 - Bond Funds (2015 Bond Fund)**

Balance forward from FY 23	9,962.21
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<b>Total Expenses</b>	<b>-</b>
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<b>Balance for FY 24</b>	<b>9,962.21</b>
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**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 4  
Commissioner Mackey

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
check voided in FY 23, reissued in FY 24	91.74
check voided in FY 23, reissued in FY 24	2.10
Office Depot (supplies) FY 23	(91.74)
Mileage (February) FY 23	(2.10)
Travel Reimbursement (NACo Conference)	(202.32)
Rent (July - August)	(1,000.00)
Fairmont Austin	(1,777.28)
Fairmont Austin	256.70
State of Confusion (Chandra Chamby, Rowan Scott & Dalton Egan) district issues	(122.25)
Best Buy (2 Beats Fit Pro Wireless headphones)	(349.58)
Mileage (August)	(2.10)
Formosa (Tom Fannon) district issues	(26.01)
Mileage (July)	(12.18)
NOBCO Annual Conference (Travel Advance)	(548.49)
1885 Grill (Renee Scott, Issie Khains) district issues	(65.47)
USPS (postage - item mailed to friend for advice)	(7.75)
Rent (September - October)	(1,000.00)
Mileage (August) duplicate payment	(2.10)
Westin Charlotte	(1,434.86)
Westin Charlotte	(860.92)
Westin Charlotte	1,434.86
Boathouse (Teresa Turner) district issues	(50.33)
Formosa (Vera Hunter) district issues	(24.94)
Expedia (American Airlines)	(418.49)
USPS (box rental)	(248.00)
Bridgeman's Chop House (John Hasgell) district issues	(170.00)
American Airlines	418.49
Rent (November - December)	(1,000.00)
USPS (key fee)	(17.00)
NACo	(520.00)
Reimbursement to County for travel (NOBCO Conference)	82.27
Thai Smiles (Cynthia Hughes) district issues	(57.41)
Big Lots (2 Sterilite wheeled totes)	(54.60)
Big Lots (5 Sterilite wheeled totes)	(136.51)
Travel Advance (NACo Legislative Conference)	(528.36)
Travel Advance (NACo Legislative Conference) - voided	528.36
Rent (January - February)	(1,000.00)
Travel Advance (NACo)	(449.36)
Churchill Hotel	(921.81)
NACo	(530.00)
Travel Reimbursement (NACo Conference)	(243.20)
Rent (March - April)	(1,000.00)
Rent (March - April) voided	1,000.00
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Rent (March - April) being reissued per Commission Resolution 524-9A	(1,000.00)
Travel Advance (2024 TCSA Legislative Conference)	(388.20)
Travel Advance (2024 TCSA Legislative Conference)	(388.20)
Travel Advance (2024 TCSA Legislative Conference) voided	388.20
Travel Advance (2024 TCSA Legislative Conference) voided - not going to Conference	388.20
Delta Airlines (2024 NACo Annual Conference)	(200.10)
Delta Airlines (2024 NACo Annual Conference)	(189.10)
Priceline Delta Airlines (2024 NACo Annual Conference)	(3.34)
Old Creek Lodge (2024 TCSA Legislative Conference)	(436.35)
Rent (May - June)	(1,000.00)
Old Creek Lodge cancellation	436.35
USPS (4 rolls of stamps)	(272.00)

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 4  
Commissioner Mackey

El Metate (Gerald Perry) district issues	(33.28)
Scotties on the River (Dave Moaz) district issues	(34.50)
Mileage (April)	(17.02)
Champy's Downtown (Cynthia Hughes) district issues	(36.24)
Rembrandt's (Gerald Stringer) district issues	(19.11)
Sweet Basil (Steph Groel) district issues	(30.40)
Mileage (October)	(10.35)
Thai Smiles (Jan Horton) district issues	(38.85)
Champy's Downtown (Chuck Gamoz) district issues	(45.70)
Mileage (November)	(1.97)
USPS (document overnight to someone to proofread)	(30.45)
Travel Advance (NACo Annual Conference)	(397.36)

<b>Total Expenses FY 23-24</b>	<b>(14,595.41)</b>
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<b>Ending Balance (will not roll over)</b>	<b>404.59</b>
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**FY 24      General Fund Discretionary Monies**

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**Budget**

Rollover from prior FY	100.97
Rollover from FY19	0.00
<b>Balance forward from FY 23</b>	<b>100.97</b>

<b>Total Expenses</b>	<b>0.00</b>
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<b>Remaining Budget for FY 24</b>	<b>100.97</b>
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**FY 24 - Bond Funds (2015 Bond Fund)**

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Balance forward from FY 23	30,950.00
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<b>Total Expenses</b>	<b>-</b>
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<b>Balance for FY 24</b>	<b>30,950.00</b>
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**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 5  
Commissioner Beck

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
United Community Action Alliance (senior programs)	(3,500.00)
Rent (January)	(400.00)
Rent (February)	(400.00)
Rent (March)	(400.00)
Rent (April)	(400.00)
Rent (May)	(400.00)
Rent (June)	(400.00)
Rent (July)	(400.00)
Rent (October 22)	(400.00)
Rent (November 22)	(400.00)
Rent (December 22)	(400.00)
Rent (August)	(400.00)
Rent (September)	(500.00)
Walmart (Office Supplies)	(131.03)
Office Depot (Office Supplies)	(21.85)
Office Depot (Office Supplies)	(111.44)
Rent (October)	(500.00)
Hobby Lobby (Frame Ramsey/Roberts event)	(45.89)
Walgreens (Victims Memorial picture)	(62.91)
Office Depot (Office Supplies)	(21.77)
Hobby Lobby (Easels Ramsey/Roberts event)	(113.55)
Walgreens (Senior Event)	(99.38)
Hobby Lobby (Senior Event)	(91.77)
Chattanooga Marriott (Singer for Senior Event)	(561.05)
Cracker Barrel (Singer - breakfast)	(60.08)
Chattanooga Marriott (Singer's band)	(537.01)
Rent (November)	(500.00)
Rent (December)	(500.00)
Sale Creek High School (Girls Volleyball Championship rings)	(1,000.00)
Rent (January)	(500.00)
David Moore (Senior Night Out DVDs)	(70.00)
Advantage Printing (One way door cling for MOMs program)	(213.04)
Rent (February)	(500.00)
Tennessee County Services (County Government Day)	(100.00)
Rent (March)	(500.00)
Wal-Mart (ink)	(143.12)
Wal-Mart (ink)	(206.48)
Wal-Mart (binder, folders)	(9.63)
<b>Total Expenses FY 23-24</b>	<b>(15,000.00)</b>
<b>Ending Balance (will not roll over)</b>	<b>0.00</b>

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 5  
Commissioner Beck

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**FY 24 - Bond Funds (2015 Bond Fund)**

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Balance forward from FY 23	<u>81.21</u>
Total Expenses	<u>-</u>
<b>Balance for FY 24</b>	<b><u><u>81.21</u></u></b>

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 6  
Commissioner Sharpe

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
American Airlines (NACo Legislative Conference - 2024)	(457.80)
NACo	(520.00)
Travel Advance (NACo Legislative Conference)	(355.50)
Churchill Hotel	(1,229.08)
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Travel Advance (2024 TCSA Legislative Conference)	(386.86)
Travel Advance (2024 TCSA Legislative Conference)	(386.86)
Travel Advance (2024 TCSA Legislative Conference) voided	386.86
Red Bank High School Quarterback Club (purchase of athletic equipment)	(10,896.31)
Jimmy Johns (lunch for commissioners & staff - budget hearing)	(242.45)
Bearskin Lodge (2024 TCSA Legislative Conference)	(387.00)
<b>Total Expenses FY 23-24</b>	<b>(15,000.00)</b>
<b>Ending Balance (will not roll over)</b>	<b>0.00</b>



**Hamilton County Government - Commissioner's Discretionary Spending**  
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**As of June 30, 2024**

District 7  
Commissioner Helton

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
CCFO	(110.00)
East Hamilton Middle School (cheer program)	(1,000.00)
Mileage (July)	(95.63)
Mileage (August)	(191.92)
East Hamilton High School (ROTC)	(1,000.00)
CCFO	(110.00)
Apison Elementary (reading rewards program)	(1,000.00)
Mileage (November)	(113.32)
Mileage (September)	(236.46)
Mileage (October)	(96.94)
American Airlines (NACo Legislative Conference - 2024)	(457.80)
NACo	(520.00)
Harrison Recreational Booster Club (Facility improvements)	(1,000.00)
Mileage (November)	(43.89)
Mileage (December)	(135.59)
Travel Advance (NACo Legislative Conference)	(355.50)
Travel Advance (TCSA County Government Day)	(356.48)
NACo	(530.00)
Tennessee County Services (County Government Day)	(100.00)
The DuPont Circle	(1,136.32)
Doubletree	(605.06)
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Mileage (January)	(121.27)
Mileage (February)	(147.40)
Mileage (March)	(89.78)
Mileage (April)	(100.50)
Travel Advance (2024 TCSA Legislative Conference)	(376.14)
Travel Advance (2024 TCSA Legislative Conference)	(376.14)
Travel Advance (2024 TCSA Legislative Conference) voided	376.14
Travel Advance (2024 TCSA Legislative Conference) voided	376.14
Travel Advance (2024 TCSA Legislative Conference)	(317.14)
East Hamilton Middle High School (programming and purchase of supplies)	(3,250.00)
Bearskin Lodge (2024 TCSA Legislative Conference)	(258.00)
Travel Advance (NACo Annual Conference)	(1,051.94)
Move overage to FY 24-25 Discretionary monies	55.94
<b>Total Expenses FY 23-24</b>	<b>(15,000.00)</b>
<b>Ending Balance (will not roll over)</b>	<b>0.00</b>

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 8  
Commissioner Chauncey

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
Xfinity (Internet) - July	(112.00)
Mileage - July	(36.68)
Xfinity (Internet) - August	(112.00)
Mileage - August	(215.50)
Xfinity (Internet) - September	(112.00)
Mileage - September	(84.50)
Xfinity (Internet) - October	(112.00)
Mileage - October	(197.81)
American Airlines (NACo Legislative Conference - 2024)	(457.80)
NACo	(520.00)
Travel Advance (NACo Legislative Conference)	(355.50)
Xfinity (Internet) - November	(112.00)
Mileage - November	(343.22)
Xfinity (Internet) - December	(112.00)
Mileage - December	(265.28)
Xfinity (Internet) - January	(116.00)
Mileage - January	(185.59)
Travel Advance (TCSA County Government Day)	(343.08)
NACo	(530.00)
Tennessee County Services (County Government Day)	(100.00)
Churchill Hotel	(1,229.08)
Doubletree	(605.06)
NACo	(530.00)
NACo (charged to Commissioner Chauncey twice, should be Commissioner Mackey)	530.00
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Travel Advance (2024 TCSA Legislative Conference)	(377.48)
Travel Advance (2024 TCSA Legislative Conference)	(377.48)
Travel Advance (2024 TCSA Legislative Conference) voided	377.48
Travel Advance (2024 TCSA Legislative Conference) voided	377.48
Travel Advance (2024 TCSA Legislative Conference)	(318.48)
American Airlines (2024 NACo Annual Conference)	(277.10)
Delta Airlines (2024 NACo Annual Conference)	(328.60)
PriceIn American Airlines (2024 NACo Annual Conference)	(37.39)
Old Creek Lodge (2024 TCSA Legislative Conference)	(436.35)
East Ridge Animal Shelter (purchase of supplies)	(2,000.00)
East Ridge Needy Child Fund (community projects)	(1,000.00)
East Ridge United Methodist Church (community projects)	(1,000.00)
Xfinity (Internet) - February	(116.00)
Chattanooga Airport (Parking) NACo Annual Conference	(72.00)
Smithsonian North - Metrorail (NACo Annual Conference)	(30.00)
Uber (NACo Annual Conference)	(24.96)
Uber (NACo Annual Conference)	(29.95)
Mileage - February	(166.83)
Xfinity (Internet) - March	(116.00)

Mileage - March	(227.80)
Xfinity (Internet) - April	(116.00)
Mileage - April	(57.62)
Xfinity (Internet) - May	(116.00)
Mileage - May	(354.43)
Travel Advance (NACo Annual Conference)	(302.88)
Old Creek Lodge (2024 TCSA Legislative Conference) credit received	178.35
Xfinity (Internet) June	(126.00)
Mileage (June)	(325.62)

**Total Expenses FY 23-24** (14,183.76)

**Ending Balance (will not roll over)** 816.24

**Hamilton County Government - Commissioner's Discretionary Spending**  
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**As of June 30, 2024**

District 9  
Commissioner Highlander

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Tennessee County Services	(350.00)
Central High School (ROTC)	(2,000.00)
Sale Creek High School (Girls Volleyball Championship rings)	(1,000.00)
Harrison Recreational Booster Club (Facility improvements)	(1,000.00)
Mileage (February)	(224.45)
Holiday Inn Express & Suites	(125.05)
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Travel Advance (2024 TCSA Legislative Conference)	(368.10)
Travel Advance (2024 TCSA Legislative Conference)	(368.10)
Travel Advance (2024 TCSA Legislative Conference) voided	368.10
Travel Advance (2024 TCSA Legislative Conference) voided	368.10
Travel Advance (2024 TCSA Legislative Conference)	(309.10)
Highway 58 Volunteer Fire Department (MSA Gas Monitor)	(800.00)
Times Free Press (legal notice - Highway 58)	(54.70)
Hamilton County STARS (purchase of SCUBA tanks)	(800.00)
Harrison Elementary School (programming)	(800.00)
Hunter Middle School (Wrestling team)	(800.00)
Brown Middle School (Wrestling team)	(800.00)
Central High School (Wrestling team)	(800.00)
Ooltewah High School (Wrestling team)	(800.00)
Snow Hill Elementary School (programming)	(800.00)
Wallace Smith Elementary School (programming)	(800.00)
Snow Hill Recreation League (programming)	(800.00)
Harrison Recreational Booster Club (Facility improvements)	(800.00)
Bearskin Lodge (2024 TCSA Legislative Conference)	(258.00)

<b>Total Expenses FY 23-24</b>	<b>(14,296.30)</b>
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<b>Ending Balance (will not roll over)</b>	<b>703.70</b>
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**FY 24      General Fund Discretionary Monies**

**Budget**

Rollover from prior FY	780.11
Rollover from FY19	0.00
<b>Balance Forward from FY 23</b>	<b>780.11</b>

Total Expenses

0.00

Remaining Budget for FY 24

780.11

**Hamilton County Government - Commissioner's Discretionary Spending**  
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District 10  
Commissioner Eversole

**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	15,000.00
Mileage (July)	(225.32)
Tennessee County Services	(350.00)
Mileage (August)	(301.30)
Ooltewah High School (ROTC)	(2,000.00)
Mileage (September)	(260.69)
Mileage (October)	(317.02)
Mileage (November)	(348.46)
Mileage (December)	(237.11)
Parking (Lovemans) - South Broad Meeting	(12.00)
Parking (Visitor Center) - ORNL meeting new director	(10.00)
Mileage - January	(372.52)
NACo	(530.00)
Diversified Companies	(280.00)
Mileage (February)	(251.92)
Office Depot (copies)	(28.20)
Office Depot (copies)	(27.10)
Office Depot (copies)	(44.75)
Parking (Leadership Day)	(9.00)
Tennessee County Services (2024 TCSA Legislative Conference)	(175.00)
Parking (Mayor's 2nd Annual State of the County)	(9.00)
Mileage (March)	(235.17)
Parking - The Westin Chattanooga (Heroes Luncheon)	(9.00)
Parking (River City Board of Directors meeting)	(6.00)
Mileage (April)	(272.02)
Travel Advance (2024 TCSA Legislative Conference)	(357.38)
Travel Advance (2024 TCSA Legislative Conference)	(357.38)
Travel Advance (2024 TCSA Legislative Conference) voided	357.38
Ooltewah High School (Girls basketball team - practice jerseys, basketballs, supplies)	(2,000.00)
Tri-Community Volunteer Fire Department (Rescue 4-wheeler)	(2,000.00)
Highway 58 Volunteer Fire Department (bunk room & restroom completion - Station 2)	(2,000.00)
Travel Advance (2024 TCSA Legislative Conference) voided	357.38
Travel Advance (2024 TCSA Legislative Conference)	(298.38)
Times Free Press (legal notice - Highway 58 appropriation)	(54.70)
Ooltewah Youth Association (programming)	(1,000.00)
Mileage (May)	(352.42)
Bearskin Lodge (2024 TCSA Legislative Conference)	(258.00)
Travel Advance (NACo Annual Conference)	(1,082.76)
Move overage to FY 24-25 Discretionary monies	357.84
Travel Advance (NACo Annual Conference) voided	1,082.76
Void moving overage to FY 25 Discretionary monies	(357.84)
Mileage (June)	(255.94)
<b>Total Expenses FY 23-24</b>	<b>(14,531.02)</b>
<b>Ending Balance (will not roll over)</b>	<b>468.98</b>

**Hamilton County Government - Commissioner's Discretionary Spending**  
**July 1, 2023 through June 30, 2024**  
**As of June 30, 2024**

District 11  
Commissioner Graham

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**Current Year Expenses - Travel & Expense**

Original Budget - FY 23-24	<u>15,000.00</u>
Tennessee County Services	(350.00)
Lookout Valley Elementary School (Green Prix team)	(1,000.00)
Lookout Valley Middle High School (Youth in Government)	(1,000.00)
Net Resource Foundation (community projects)	(6,225.00)
Alton Park Development Corporation (building maintenance)	(1,225.00)
La Paz De Dios (community needs)	(1,200.00)
East Lake Neighborhood Association (community outreach needs)	(1,000.00)
Chattanooga Charter School of Excellence High (sporting needs)	(1,000.00)
Lookout Valley Lions Club Charity (community sign maintenance)	(1,000.00)
Lookout Valley Neighborhood Association (community outreach needs)	(1,000.00)
<b>Total Expenses FY 23-24</b>	<b><u>(15,000.00)</u></b>
<b>Ending Balance (will not roll over)</b>	<b><u>0.00</u></b>