

Hamilton County Government - Commissioner's Discretionary Spending
July 1, 2024 through June 30, 2025
As of May 8, 2025

District 1
Commissioner Shipley

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Ivy Academy's Skillern Elementary Inc. (miscellaneous materials)	(1,500.00)
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Mileage (June)	(41.54)
Mileage (July)	(282.74)
Mileage (August)	(353.76)
Sale Creek High School (uniforms for basketball team)	(2,000.00)
Bakewell Community Center (improvements)	(2,000.00)
Soddy Daisy Trojan Fund (ROTC awards & plaque)	(1,000.00)
United Community Action Alliance (senior outreach programs)	(1,000.00)
Travel Advance (2024 TCSA Fall Conference)	(368.65)
Mileage (September)	(169.51)
Mileage (October)	(192.96)
Mileage (November)	(83.08)
Travel Reimbursement (2024 TCSA Fall Conference)	(0.67)
Murfreesboro Embassy Suites	(623.70)
Mileage (November - additional)	(191.62)
Mileage (December)	(160.80)
Mileage (December - additional)	(29.48)
Mileage (January)	(234.50)
Mileage (February)	(203.00)
Soddy Daisy Vietnam Veterans Foundation (operations & assistance for local veterans)	(1,000.00)
Soddy Daisy Trojan Fund (assist with purchase of new weight room)	(1,000.00)
Mileage (February - additional)	(13.30)
Mileage (March)	(185.50)
Mileage (April)	(209.30)
Sale Creek High School (assist with classroom expenses) committed	(1,000.00)
Total Expenses FY 24-25	(14,408.11)
Ending Balance (will not roll over)	591.89

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District 2
Commissioner Baker

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
NACo	(530.00)
USPS (stamps)	(146.00)
Diversified Companies (business cards)	(182.00)
USPS (stamps)	(146.00)
Waldens Ridge Emergency Services (replacement of worn & expired hose)	(2,640.00)
Mountain Education Foundation (Raise the Net Tennis Courts Campaign)	(5,000.00)
Mountain Education Foundation (Academic Enrichment Programs)	(2,500.00)
Paypal *tcsa	(225.00)
Sq *Andrew Thompson Co.	(587.91)

Total Expenses FY 24-25	(11,956.91)
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Ending Balance (will not roll over)	3,043.09
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FY 25 General Fund Discretionary Monies

Budget

Rollover from prior FY	0.00
Rollover from FY19	825.08
Balance forward from FY 24	825.08

Total Expenses	0.00
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Remaining Budget for FY 25	825.08
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FY 25 - Bond Funds (2015 Bond Fund)

Balance forward from FY 24	482.05
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Total Expenses	-
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Balance for FY 25	482.05
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Hamilton County Government - Commissioner's Discretionary Spending
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District 3
Commissioner Smith

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Friends of Hixson (Community Christmas tree lighting)	(1,000.00)
Paypal *tcsa	(225.00)
Hixson High School (updating football equipment) - committed	(2,000.00)

Total Expenses FY 24-25	(3,225.00)
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Ending Balance (will not roll over)	11,775.00
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FY 25 General Fund Discretionary Monies

Budget

Rollover from prior FY	0.00
Rollover from FY19	22.83
Balance forward from FY 24	22.83

Total Expenses	0.00
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Remaining Budget for FY 25	22.83
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FY 25 - Bond Funds (2015 Bond Fund)

Balance forward from FY 24	9,962.21
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Hixson High School (football helmets)	(9,360.00)
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Total Expenses	(9,360.00)
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Balance for FY 25	602.21
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Hamilton County Government - Commissioner's Discretionary Spending
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District 4
Commissioner Mackey

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Hotel Tampa Riverwalk	(648.66)
Travel Reimbursement (2024 NACo Annual Conference)	(15.90)
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Office Depot (zip envelopes & sheet protectors)	(75.88)
Taco Mac (Skip Burke - district issues)	(40.92)
Mellow Mushroom (Cynthia Hughes - district issues)	(45.75)
Boathouse (Van Hinton - district issues)	(62.63)
Parking (United Way event)	(6.55)
Boathouse (Steph Burke - district issues)	(83.74)
Taco Mac (Donna Lowndroski - district issues)	(43.65)
La Altina (Jermell Willis - district issues)	(34.45)
Scotties on the River (Josh Johnson, Sybel Ranch - district issues)	(78.00)
United Community Action Alliance (senior outreach programs)	(1,000.00)
Travel Advance (2024 TCSA Fall Conference)	(381.38)
Olive Garden (Natalie Rice - district issues)	(39.86)
Office Depot (steno pads, composition books, writing pads)	(47.80)
Boathouse (Terry Dunn - district issues)	(49.15)
Murfreesboro Embassy Suites	(434.70)
NACo	(530.00)
Boathouse (Donna Horn - school issues)	(51.25)
Acropolis (Sparky Hughes - district issues)	(55.07)
USPS (Post Office Box less late fee)	(256.00)
American Airlines (2025 NACo Legislative Conference)	(542.97)
Travel Advance (2025 TCSA County Government Day)	(405.40)
Travel Advance (2025 NACo Legislative Conference)	(425.20)
Doubletree Hotel (2025 TCSA County Government Day)	(615.76)
Hilton Internationals (2025 NACo Legislative Conference)	(318.86)
TCSA (2025 County Government Day)	(100.00)
Boathouse (Donna Horn - district issues)	(69.54)
Tremont Tavern (David Sharpe - district issues)	(45.00)
Boathouse (Darnell Scott - district issues)	(46.15)
Washington Hilton (2025 NACo Legislative Conference)	(956.58)
NACo (2025 NACo Annual Conference)	(550.00)
Travel Reimbursement (2025 NACo Legislative Conference)	66.04
Paypal *tcsa	(225.00)
Cracker Barrel (Gerald Chambers - district issues)	(39.74)
Yummy Thai Restaurant (Darien Scott, Morte Smith, Peggy Roberts - district issues)	(114.69)
Mellow Mushroom (Lynn Burke - district issues)	(39.98)
Travel Advance (2025 NOBCO Economic Development Conference)	(665.40)
NOBCO (2025 NOBCO Economic Development Conference)	(717.50)

Total Expenses FY 24-25	(10,357.07)
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Hamilton County Government - Commissioner's Discretionary Spending
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District 4
Commissioner Mackey

Ending Balance (will not roll over)	4,642.93
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FY 25 General Fund Discretionary Monies

Budget

Rollover from prior FY	100.97
Rollover from FY19	0.00
Balance forward from FY 24	100.97

Total Expenses	0.00
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Remaining Budget for FY 25	100.97
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FY 25 - Bond Funds (2015 Bond Fund)

Balance forward from FY 24	30,950.00
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Total Expenses	-
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Balance for FY 25	30,950.00
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Hamilton County Government - Commissioner's Discretionary Spending
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District 5
Commissioner Beck

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Rent (July)	(500.00)
Rent (August)	(500.00)
Rent (September)	(500.00)
East Hamilton Youth Association (purchase of equipment)	(1,000.00)
United Community Action Alliance (senior outreach programs)	(6,000.00)
Travel Advance (2024 TCSA Fall Conference)	(393.44)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Rent (October)	(500.00)
Rent (November)	(500.00)
Travel Reimbursement (2024 TCSA Fall Conference)	(198.16)
Rent (December)	(500.00)
Hobby Lobby (Moms' Program)	(165.66)
Hobby Lobby (Moms' Program)	(46.96)
Amazon.com (Ceramic Space Heater)	(22.49)
Rent (January)	(500.00)
Wal-Mart (HP 951 Combo ink cartridges)	(88.49)
Wal-Mart (HP 952 Black ink cartridge)	(64.46)
Rent (February)	(500.00)
Rent (March)	(500.00)
Rent (April)	(500.00)
USPS (box rental & 1 envelope)	(134.95)

Total Expenses FY 24-25	(13,489.61)
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Ending Balance (will not roll over)	1,510.39
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FY 25 - Bond Funds (2015 Bond Fund)

Balance forward from FY 24	81.21
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Total Expenses	-
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Balance for FY 25	81.21
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Hamilton County Government - Commissioner's Discretionary Spending
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District 6
Commissioner Sharpe

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	<u>15,000.00</u>
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Travel Advance (2024 TCSA Fall Conference)	(385.40)
Murfreesboro Embassy Suites	(434.70)
Murfreesboro Embassy Suites (refund)	189.00
American Airlines (2025 NACo Legislative Conference)	(542.97)
Jimmy Johns (lunch meeting)	(116.52)
Travel Advance (2025 TCSA County Government Day)	(409.60)
Travel Advance (2025 NACo Legislative Conference)	(429.82)
TCSA (2025 County Government Day)	(100.00)
Doubletree Hotel (2025 TCSA County Government Day)	(835.11)
Hilton Internationals (2025 NACo Legislative Conference)	(318.86)
Jimmy Johns (Compliance meeting)	(47.43)
Washington Hilton (2025 NACo Legislative Conference)	(994.86)
Paypal *tcsa	(225.00)
Total Expenses FY 24-25	<u><u>(5,215.27)</u></u>
Ending Balance (will not roll over)	<u><u>9,784.73</u></u>

Hamilton County Government - Commissioner's Discretionary Spending
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District 7
Commissioner Helton

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Travel advance overage from FY 23-24 (NACo Annual Conference)	(55.94)
Tampa Marriott Water Street	(856.10)
Tampa Marriott Water Street (credit)	8.38
Tampa Marriott Water Street (parking)	(48.38)
East Hamilton Youth Association (purchase of equipment)	(1,000.00)
Chick-Fil-A (Breakfast for Westview Elementary)	(592.11)
Bojangles (Breakfast for County Maintenance)	(221.40)
East Hamilton Middle High School (baseball field repairs)	(2,000.00)
Travel Advance (CCFO training)	(311.46)
Chick-Fil-A (Breakfast for East Brainerd Elementary)	(835.22)
Bojangles (Breakfast for Highway Department)	(491.30)
Mileage (July)	(116.58)
Mileage (August)	(105.19)
Mileage (September)	(154.77)
Mileage (October)	(153.43)
Travel Advance (CCFO training) - cancelled	311.46
Chick Fil A (East Hamilton Football playoff meal)	(611.14)
Chick Fil A (HR Lunch)	(300.33)
NACo	(530.00)
BoJangles (Breakfast for East Hamilton High teachers)	(411.87)
Willard Intercontinental (NACo)	(969.50)
American Airlines (2025 NACo Legislative Conference)	(524.78)
Travel Advance (2025 TCSA County Government Day)	(420.80)
Travel Advance (2025 NACo Legislative Conference)	(334.04)
TCSA (2025 County Government Day)	(100.00)
Doubletree Hotel (2025 TCSA County Government Day)	(307.88)
Travel Reimbursement (2025 TCSA County Government Day)	86.00
Diversified Companies	(182.00)
NACo	(550.00)
Paypal *tcsa	(225.00)
East Hamilton Middle High School (Boys State)	(1,000.00)

Total Expenses FY 24-25	(13,003.38)
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Ending Balance (will not roll over)	1,996.62
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Hamilton County Government - Commissioner's Discretionary Spending
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District 8
Commissioner Chauncey

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Embassy Tampa Dt FI Conv	(953.40)
Travel Reimbursement (2024 NACo Annual Conference)	(353.36)
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Travel Advance (2024 TCSA Fall Conference)	(384.06)
Murfreesboro Embassy Suites	(623.70)
Xfinity (July Internet)	(126.00)
Mileage (July)	(325.62)
Xfinity (August Internet)	(126.00)
Mileage (August)	(205.02)
Xfinity (September Internet)	(126.00)
Mileage (September)	(141.37)
Xfinity (October Internet)	(126.00)
Mileage (October)	(145.39)
Xfinity (November Internet)	(126.00)
Mileage (November)	(111.89)
Xfinity (December Internet)	(126.00)
Mileage (December)	(181.57)
Xfinity (January Internet)	(129.00)
Xfinity (February Internet)	(129.00)
Xfinity (March Internet)	(129.00)
Parking (Legal meeting)	(9.85)
iPatch (iPad repair - screen replacement)	(415.15)
NACo	(550.00)
Paypal *tcsa	(225.00)
Total Expenses FY 24-25	(6,332.38)
Ending Balance (will not roll over)	8,667.62

Hamilton County Government - Commissioner's Discretionary Spending
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District 9
Commissioner Highlander

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Time Free Press (Highway 58 - correct invoice)	(51.50)
Hogeye Inc (custom coins)	(591.00)
Travel Advance (2024 TCSA Fall Conference)	(340.18)
Murfreesboro Embassy Suites	(263.66)
Murfreesboro Embassy Suites (refund)	189.00
Murfreesboro Embassy Suites (refund)	36.86
Paypal *tcsa	(225.00)
Diversified Companies (business cards)	(98.00)
Total Expenses FY 24-25	(1,907.48)
Ending Balance (will not roll over)	13,092.52

FY 25 General Fund Discretionary Monies

Budget

Rollover from prior FY	780.11
Rollover from FY19	0.00
Balance Forward from FY 24	780.11
Total Expenses	0.00
Remaining Budget for FY 25	780.11

Hamilton County Government - Commissioner's Discretionary Spending
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District 10
Commissioner Eversole

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Travel advance overage from FY 23-24 (NACo Annual Conference)	(357.84)
Void moving overage from FY 24 (travel advance voided)	357.84
Travel Advance (NACo Annual Conference)	(1,030.76)
Marriott Tampa Waterside	(847.70)
Mileage (July)	(238.52)
Tampa Marriott Water Street (Parking)	(145.14)
Marriott Tampa Waterside (credit)	211.91
Murfreesboro Embassy Suites	(189.00)
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Mileage (August)	(321.60)
Refund from TCSA less administrative fee (Conference registration cancelled)	350.00
Hogeye Inc (custom coins)	(591.00)
United Community Action Alliance (senior outreach programs)	(1,000.00)
Mileage (September)	(501.16)
Murfreesboro Embassy Suites (cancelled)	189.00
Ooltewah High School (Cheerleading team uniforms & equipment)	(1,000.00)
Mileage (October)	(393.96)
Mileage (November)	(541.36)
BrightBase - Parking (MOHHC flag raising)	(10.83)
Mileage (December)	(437.51)
BrightBase - Parking (Meeting with Corey)	(10.00)
Civic Forum Parking (Enterprise BOD meeting)	(6.00)
Parking - Baker Donelson (Meeting with County Attorney)	(6.55)
Mileage (January)	(560.00)
Mileage (February)	(366.10)
Mileage (March)	(525.70)
Parking (RPC Meeting)	(13.10)
Parking (HC Schools Pitch event)	(13.10)
Parking (Commission)	(6.55)
Parking (Chamber Event)	(9.85)
Parking (Medal of Honor)	(3.00)
Parking (Medal of Honor)	(3.00)
Paypal *tcsa	(225.00)
Diversified Companies (note cards)	(182.00)
Parking (meeting with Mitch Patel)	(10.83)
Mileage (April)	(609.00)

Total Expenses FY 24-25

(9,422.41)

Ending Balance (will not roll over)

5,577.59

Hamilton County Government - Commissioner's Discretionary Spending
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As of May 8, 2025

District 11
Commissioner Graham

Current Year Expenses - Travel & Expense

Original Budget - FY 24-25	15,000.00
Tennessee County Services Association (2024 Fall Conference)	(375.00)
Travel Advance (2024 TCSA Fall Conference)	(372.00)
Murfreesboro Embassy Suites	(807.18)
Paypal *tcsa	(225.00)
Total Expenses FY 24-25	(1,779.18)
Ending Balance (will not roll over)	13,220.82