

Hamilton County Government - Commissioner's Discretionary Spending
July 1, 2025 through June 30, 2026
As of August 6, 2025

District 1
Commissioner Shipley

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	<u>17,500.00</u>
Soddy Daisy Food Bank (operational expenses) committed	(1,000.00)

Total Expenses FY 25-26	<u>(1,000.00)</u>
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Ending Balance (will not roll over)	<u><u>16,500.00</u></u>
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District 2
Commissioner Baker

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	<u>17,500.00</u>
Red Bank Elementary School (programming) committed	(1,000.00)

Total Expenses FY 25-26	<u>(1,000.00)</u>
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Ending Balance (will not roll over)	<u><u>16,500.00</u></u>
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District 3
Commissioner Smith

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26

17,500.00

Total Expenses FY 25-26

0.00

Ending Balance (will not roll over)

17,500.00

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District 4
Commissioner Mackey

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	17,500.00
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Rollover from FY 2025 due to funds commitment	2,225.11
Rollover from FY 2025 due to funds commitment - old rollover funds	100.97
Rollover from FY 2025 due to funds commitment - 2015 Bond Funds	30,950.00
Hardy Elementary School (for new school sign) committed	(2,225.11)
Hardy Elementary School (for new school sign) committed	(100.97)
Hardy Elementary School (for new school sign) committed	(30,950.00)
Four Points by Sheraton (2025 NACo Annual Conference)	(729.63)

Total Expenses FY 25-26	<hr/> (729.63) <hr/>
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Ending Balance (will not roll over)	<hr/> 16,770.37 <hr/>
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Hamilton County Government - Commissioner's Discretionary Spending
July 1, 2025 through June 30, 2026
As of August 6, 2025

District 5
Commissioner Beck

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	17,500.00
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Total Expenses FY 25-26	0.00
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Ending Balance (will not roll over)	17,500.00
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Hamilton County Government - Commissioner's Discretionary Spending
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As of August 6, 2025

District 6
Commissioner Sharpe

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	<u>17,500.00</u>
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Total Expenses FY 25-26	<u>0.00</u>
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Ending Balance (will not roll over)	<u><u>17,500.00</u></u>
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Hamilton County Government - Commissioner's Discretionary Spending
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District 7
Commissioner Helton

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	<u>17,500.00</u>
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Total Expenses FY 25-26	<u>0.00</u>
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Ending Balance (will not roll over)	<u><u>17,500.00</u></u>
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Hamilton County Government - Commissioner's Discretionary Spending
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District 8
Commissioner Chauncey

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	17,500.00
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Total Expenses FY 25-26	0.00
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Ending Balance (will not roll over)	17,500.00
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Hamilton County Government - Commissioner's Discretionary Spending
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District 9
Commissioner Highlander

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	17,500.00
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Total Expenses FY 25-26	0.00
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Ending Balance (will not roll over)	17,500.00
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Hamilton County Government - Commissioner's Discretionary Spending
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District 10
Commissioner Eversole

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	<u>17,500.00</u>
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Total Expenses FY 25-26	<u>0.00</u>
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Ending Balance (will not roll over)	<u><u>17,500.00</u></u>
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Hamilton County Government - Commissioner's Discretionary Spending
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District 11
Commissioner Graham

Current Year Expenses - Travel & Expense

Original Budget - FY 25-26	17,500.00
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Total Expenses FY 25-26	0.00
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Ending Balance (will not roll over)	17,500.00
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