

Hamilton County Government - Commissioner's Discretionary Spending
July 1, 2026 through June 30, 2027
As of August 3, 2026

District 1
Commissioner Shipley

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
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Total Expenses FY 26-27	<u>0.00</u>
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Must leave \$4,000

Ending Balance (will not roll over)	<u><u>17,500.00</u></u>
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District 2
Commissioner Baker

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	17,500.00
Overage from FY 25-26 (2026 TCSA Fall Conference registration)	(400.00)

Total Expenses FY 26-27	(400.00)
Must leave \$4,000	
Ending Balance (will not roll over)	17,100.00

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District 3
Commissioner Smith

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27

17,500.00

Total Expenses FY 26-27

0.00

Ending Balance (will not roll over)

17,500.00

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District 4
Commissioner Mackey

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
Travel advance (2026 NACo Conference)	(487.25)
Office Depot (Velcro squares)	(16.34)
Marriott New Orleans (NACo Conference)	(245.58)

Total Expenses FY 26-27	<u><u>(749.17)</u></u>
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Ending Balance (will not roll over)	<u><u>16,750.83</u></u>
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District 5
Commissioner Beck / Geter

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
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Total Expenses FY 26-27	<u>0.00</u>
Must leave \$4,000 for incoming Commissioner Geter	
Ending Balance (will not roll over)	<u><u>17,500.00</u></u>

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District 6
Commissioner Sharpe

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
Overage from FY 25-26 (2026 TCSA Fall Conference registration)	(47.60)

Total Expenses FY 26-27	<u>(47.60)</u>
Must leave \$4,000	
Ending Balance (will not roll over)	<u>17,452.40</u>

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District 7
Commissioner Helton

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
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Travel advance (2026 NACo Conference)	(318.47)
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East Hamilton High School (assist with purchase of uniforms for cheerleaders) committed	(1,500.00)
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East Hamilton High School (assist with stadium improvements) committed	(2,000.00)
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Marriott New Orleans (NACo)	(1,090.57)
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Total Expenses FY 26-27	<u>(4,909.04)</u>
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Must leave \$4,000

Ending Balance (will not roll over)	<u><u>12,590.96</u></u>
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District 8
Commissioner Chauncey

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
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Total Expenses FY 26-27	<u>0.00</u>
Must leave \$4,000	
Ending Balance (will not roll over)	<u><u>17,500.00</u></u>

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District 9
Commissioner Highlander

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	17,500.00
Overage from FY 25-26 (2026 TCSA Fall Conference registration)	(208.43)

Total Expenses FY 26-27	(208.43)

Ending Balance (will not roll over)	17,291.57

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District 10
Commissioner Eversole

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	<u>17,500.00</u>
Overage from FY 25-26 (2026 TCSA Fall Conference registration)	(400.00)

Total Expenses FY 26-27	<u>(400.00)</u>
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Ending Balance (will not roll over)	<u><u>17,100.00</u></u>
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District 11
Commissioner Graham

Current Year Expenses - Travel & Expense

Original Budget - FY 26-27	17,500.00
Overage from FY 25-26 (2026 TCSA Fall Conference registration)	(400.00)

Total Expenses FY 26-27	(400.00)
Must leave \$4,000	
Ending Balance (will not roll over)	17,100.00