TO: County Mayor Weston Wamp
Commission Chairman Chip Baker
Hamilton County Board of Commissioners
Sheriff Austin Garrett

FROM: Jenneth Randall

DATE: December 22, 2022

SUBJECT: “Average Daily Cost” to House Prisoners as of 6/30

The attached schedule was updated as of June 30, 2022, and shows five years of cost data for housing prisoners in Hamilton County, Tennessee. As shown, the “Average Daily Cost” decreased approximately $10,000 per day (from $86,739 at fiscal year ended 6/30/21 to $76,830 at fiscal year ended 6/30/22). This was primarily due to the termination of the CORE Civic contract on 12/30/2020, along with housing less federal prisoners due to the capacity limit of 1,084 for one facility.

We would like to thank Chief Shaun Shepherd, Ron Bernard and Carolyn Catchings for their input, assistance and review of the attached FY2022 cost calculations. If you have any questions, contact me at 209-6210 or Chris McCollough at 209-6212.

cc: Claire McVay, Chief of Staff
Lee Brouner, Administrator of Finance
Vonda Patrick, Assistant Administrator of Finance
Mary Frances Hoots, Director of Communications
Shawn Johnson, Coordinator of CJPS-General Sessions Court
Chief Shaun Shepherd, Silverdale Detention Facility
Captain John Hargis, Silverdale Detention Facility
Ron Bernard, Chief of Staff-Sheriff’s Department
Rachel Frizzell, Administrative Coordinator-Sheriff's Department
Carolyn Catchings, Senior Accounting Manager-Sheriff's Department
Gary Behler, Hamilton County Juvenile Court Clerk
Chris Jackson, Director of Alternative Sentencing
Justin Strand, Superintendent of Alternative Sentencing
Shannon Morgan - Program Coordinator-Drug Recovery Court
Beka Bohannon, Director-Mental Health Court
The table on the page appears to be showing data related to costs and days, possibly for a financial or operational report. The text and numbers are not clearly visible due to the image quality, but it seems to be a structured format for displaying data.